

SUMMARY

Synopsis of SFC Amendments

The Senate Finance Committee Amendments strike Sections 3 through 10 in their entirety and replaces with new sections and add a new section called “Transfer Authority”. Senate Finance Committee amendments add \$2.3 million to recurring FY09 general fund appropriations. Amendments also reduce spending from the HAFC substitute by \$4.3 million with an extra 0.5 percent tuition credit, reductions in some higher education special projects, shifting \$1 million for DPS vehicles and court facilities to nonrecurring and other items.

The amendments increase recurring FY09 appropriations by \$6.6 million including \$500 thousand for behavior health, \$400 thousand for Small Business Development Centers, \$750 thousand for developmentally disabled provider rate increases, \$250 thousand for Medicaid, \$400 thousand for the Los Lunas Substance Treatment Center, \$450 thousand soil and water conservation districts, \$250 thousand for nurse advice hotline and other items.

SFC amendments rearrange education funding to address Senate Education Committee priorities including a \$1.3 million boost in instructional materials funding.

Nonrecurring SFC amendments include reductions in funding for highways and college affordability act and increases for faculty endowments, supplemental funding for school bus fuel, \$300 thousand for vehicles for social workers at CYFD and other items.

The appropriations contained in the amendment can be summarized as follows:

(dollars in thousands)

Agency	General Fund	Other State Funds	Internal Service Funds/InterAgency Trnsfrs	Federal Funds	Total
SECTION 4 FY09 Operating					
Recurring:					
Legislative	4,264.5	-	-	-	4,264.5
Judicial	213,579.4	16,143.8	8,315.6	2,696.9	240,735.7
General Control	201,747.9	368,680.1	908,070.5	17,878.1	1,496,376.6
Commerce & Industry	59,947.8	46,953.7	17,034.4	705.7	124,641.6
Agric., Enrgy & Ntrl Res	88,071.7	52,350.1	40,439.6	34,460.4	215,321.8
Health, Hospitals & Human Svcs	1,520,948.9	242,920.6	308,038.6	3,403,180.7	5,475,088.8
Public Safety	407,394.0	28,481.7	10,930.1	60,295.4	507,101.2
Transportation	-	467,672.5	-	358,681.8	826,354.3
Other Education	55,073.4	17,634.5	4,000.0	50,374.4	127,082.3
Higher Education	857,753.9	1,307,162.1	317.3	545,173.9	2,710,407.2
Public School Support	2,555,020.2	750.0	-	438,387.0	2,994,157.2
Total Sec 4 Recurring	\$ 5,963,801.7	\$ 2,548,749.1	\$ 1,297,146.1	\$ 4,911,834.3	\$ 14,721,531.2
Recurring: Section 8					
Higher Education Compensation	24,978.2	-	-	-	24,978.2
Compensation	20,736.8	-	-	-	20,736.8
	\$ 45,715.0	\$ -	\$ -	\$ -	\$ 45,715.0
TOTAL RECURRING	\$ 6,009,516.7	\$ 2,548,749.1	\$ 1,297,146.1	\$ 4,911,834.3	\$ 14,767,246.2
Recurring: Section 5&6					
Specials	11,730.0	1,700.0	-	-	13,430.0
Supplemental	1,100.0	-	-	-	1,100.0
Total Recurring	12,830.0	1,700.0	-	-	\$ 14,530.0
Nonrecurring: Sections 5, 6, and 7					
Specials	97,705.4	2,231.6	-	-	99,937.0
Specials - Education Lock Box	5,877.0	-	-	-	5,877.0
Supplemental & Deficiency	27,518.7	5,132.8	-	28,436.4	61,087.9
Data Processing - Education Lock Box	1,650.0	-	-	-	1,650.0
Data Processing	11,052.0	4,131.7	-	-	15,183.7
Total Nonrecurring	\$ 143,803.1	11,496.1	-	28,436.4	\$ 183,735.6

Synopsis of Original Bill

House Appropriations and Finance Committee Substitute for House Bills 2,3,4,5,6, and 10 appropriates money from the general fund, other revenue, internal services funds/interagency transfers, and federal funds for the FY09 operation of state agencies, higher education and public schools.

Section 4, Fiscal Year 2009 Appropriations (pages 6 - 227);

Section 5 Special Appropriations (pages 227 - 240);

Section 6, Supplemental and Deficiency Appropriations (pages 240 - 244);

Section 7, Data Processing Appropriations (pages 244 - 255);

Section 8, Compensation Appropriations (pages 255 - 257)

Section 9 Additional Fiscal Year 2008 Budget Adjustment Authority (pages 257 - 262);

Section 10 Certain Fiscal Year 2009 Budget Adjustments Authorized (pages 262 - 271); and

Section 11 Severability (page 271).

FISCAL IMPLICATIONS

The appropriations contained in the original bill can be summarized as follows:

(dollars in thousands)

Agency	General Fund	Other State Funds	Internal Service Funds/InterAgency Trnsfrs	Federal Funds	Total
SECTION 4 FY09 Operating					
Recurring:					
Legislative	4,264.5	-	-	-	4,264.5
Judicial	213,579.4	16,143.8	8,315.6	2,696.9	240,735.7
General Control	201,747.9	368,619.8	908,070.5	17,878.1	1,496,316.3
Commerce & Industry	59,797.8	46,953.7	17,034.4	705.7	124,491.6
Agric., Enrgy & Ntrl Res	88,173.6	52,350.1	40,439.6	34,460.4	215,423.7
Health, Hospitals & Human Svcs	1,517,869.6	242,920.6	306,583.3	3,403,180.7	5,470,554.2
Public Safety	408,069.0	28,481.7	10,930.1	60,295.4	507,776.2
Transportation	-	467,672.5	-	358,681.8	826,354.3
Other Education	54,073.4	17,634.5	5,000.0	50,374.4	127,082.3
Higher Education	857,813.4	1,307,162.1	317.3	545,173.9	2,710,466.7
Public School Support	2,556,347.2	750.0	-	438,387.0	2,995,484.2
Total Sec 4 Recurring	\$ 5,961,735.8	\$ 2,548,688.8	\$ 1,296,690.8	\$ 4,911,834.3	\$ 14,718,949.7
Recurring: Section 8					
Higher Education Compensation	24,978.2	-	-	-	24,978.2
Compensation	20,536.8	-	-	-	20,536.8
	\$ 45,515.0	\$ -	\$ -	\$ -	\$ 45,515.0
TOTAL RECURRING	\$ 6,007,250.8	\$ 2,548,688.8	\$ 1,296,690.8	\$ 4,911,834.3	\$ 14,764,464.7
Recurring: Section 5&6					
Specials	12,280.0	1,700.0	-	-	13,980.0
Supplemental	1,100.0	-	-	-	1,100.0
Total Recurring	13,380.0	1,700.0	-	-	\$ 15,080.0
Nonrecurring: Sections 5, 6, and 7					
Specials	102,942.4	2,131.6	-	-	105,074.0
Supplemental & Deficiency	26,938.7	5,132.8	-	28,436.4	60,507.9
Data Processing - Education Lock Box	1,650.0	-	-	-	1,650.0
Data Processing	11,052.0	4,131.7	-	-	15,183.7
Total Nonrecurring	\$ 142,583.1	11,396.1	-	28,436.4	\$ 182,415.6

Unless otherwise indicated, appropriations from the general fund revert to the general fund at the end of FY09 unless otherwise indicated or provided by law. Exceptions include higher education institutions and public schools.

RELATIONSHIP

House Bill 2 conflicts with House Bill 7 and Senate Bill 78. These bills represent the Legislative Finance Committee’s recommendations for funding operations of state government.

House Bill 2 relates to House Bill 1. General fund operating appropriations for most legislative agencies are contained in House Bill 1, the “Feed Bill.”